

2012 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center	Budget	Mayfield & Brooks	Withered, Burns & Persin	Ice Miller, LLP	Bingham Greenebaum & Doll	Bennett, Boehning & Clary	Barnes & Thornburg	Wallack Somers & Haas	Baker & Daniels	4/24/2012	YTD 4/24/2012	% Budget Used	Budget Remaining	% Budget Remain
											Pending	Total Expense	(Excluding CDBG - no budget)		
1-10-311	Police Merit Commission	6,000.00	2,038.75								-	2,038.75	34%	3,961.25	66%
1-13-394	Legal Dept General Contract Services (City Attorney bills)	80,000.00		21,495.75						-		21,495.75	22%	58,504.25	73%
1-13-322	Legal Dept General Travel	200.00		173.16								173.16		26.84	13%
1-13-391	Legal Dept General Memberships & Dues	75.00												75.00	100%
	Total Legal Dept General	80,275.00		21,668.91	-	-	-	-	-	-	-	21,668.91	27%	58,606.09	73%
20-311	EDIT Legal Services (Economic Develop - RDC, RC, TIF)	100,000.00	6,002.50	11,312.02		32,068.27	2,159.80	5,510.50			60.44	57,113.53	57%	42,886.47	43%
36-311	Rental Housing Inspection Legal Services	25,000.00		2,094.50								2,094.50	8%	22,905.50	92%
13-30-300-900	CDBG (Community Development Block Grant)	N/A		52.50								52.50	N/A	N/A	N/A
3-311	Parks & Recreation Legal Services	8,000.00					997.50				210.00	1,207.50	15%	6,792.50	85%
1-2-311	Clerk-Treasurer Legal Services	2,625.00										-	0%	2,625.00	100%
WWTU-Operating	Wastewater Treatment Utility Legal Services	20,000.00	-	2,791.70								2,791.70	14%	17,208.30	86%
		241,900.00	8,041.25	37,867.13	-	32,068.27	3,157.30	5,510.50	-	-	270.44	86,914.89	36%	154,985.11	64%
	NOTES:		¹ Mayfield & Brooks												
			² Bennett, Boehning & Clary												